

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN APRIL 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Barnsbury	Jilani Chowdhury / James Murray	Friends of Joseph Grimaldi Park	Purchase of a marquee for Joseph Grimaldi Park to provide cover from the sun or rain.	To be bought in May 2016	Local residents, especially those who attend the annual park festival	2,000+ (festival goers)	948.85	948.85	Not applicable	
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	St Silas Relax, Stay and Play	Continuation of stay and play sessions for pre school children aged up to four years. Funding to support hall hire and sessional workers for a 36 week period.	April 2016 to March 2017	Pre school children and their parents / carers	150	2,592	3,500	£908 door charge underwritten by the church	
Bunhill	Robert Khan / Claudia Webbe	City YMCA, London	Six weekly workshops focussing on skills that young people need to sustain their employment after they have completed an employability programme. Funding to pay for planning, recruitment and delivery, lunch and refreshments, an employability specialist, volunteer training and expenses.	April to May 2016	Errol Street Hostel residents (aged 16 to 25) and Bunhill residents attending job centre	29 at the hostel	1,399.20	5,749.90	£3,708 City YMCA, £643 2015-16 Bunhill LIF	£643 Bunhill LIF awarded to this project in March 2016.
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Islington Play Association	Eighteen volunteer-led healthy cooking sessions at Toffee Park Adventure Playground. Local volunteers will achieve qualifications, develop transferable skills and gain experience. Funding to pay for ingredients.	April to October 2016	Mainly children and families in Bunhill	Approx 340 children	410	6,996	£4,946 Health & Social Care Volunteering Fund, £410 Tollington 2015-16 LIF, £1,230 Caledonian & Holloway 2016-17 LIF tbc	£410 Tollington LIF awarded to this project in March 2016 for activity in Tollington ward.

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Canonbury	Alexander Diner/ Clare Jeapes / Nicholas Wayne	LBI Greenspace	Outdoor gym equipment in St Paul's Park. Funding to pay for the creation of a concrete base and safety surface and the purchase and installation of five pieces of gym equipment (pull up bars, bike, ski machine, sit up bench, chestpress/pull down).	Site works begin 9 May 2016	Park visitors, young users of the Rose Bowl and pupils and staff from St Pauls Steiner School	Unable to quantify	2,000	25,477	£18,000 Canonbury LIF, £5,477 LBI Parks Service	£18,000 Canonbury LIF awarded to this project in January 2016.
Canonbury	Alex Diner	Essex Road Giants FC	Football team made up of young people from the Marquess Estate. Funding to pay for kit, equipment, trophies and venue hire for an end of season celebration.	Kit to be bought as soon as possible, end of season event in July 2016	Young people aged 11 to 16 from the Marquess Estate	50	1,500	1,500	Not applicable	
Clerkenwell	James Court / Raphael Andrews	Artistry Youth Dance	Eight weeks of 'Resilience' dance workshops for young people at the Old Finsbury Town Hall culminating in performances during Big Dance Week and at the end of July. Funding to pay for choreographer and studio hire.	1 May to 20 July 2016	Young people aged 14 to 19 years from black ethnic minority groups	408 (8 dancers and 400 audience members)	1,500	3,320	£1,580 through in kind support (choreographer fees, studio hire and transport costs), £240 private donor (costumes)	
Finsbury Park	Asima Shaikh	Islington Somali Community	Outings for vulnerable older Somali people living in Finsbury Park. Funding to pay for trips to London Zoo and the British Museum.	June to September 2016	Somali older people living in Finsbury Park ward	40	500	924	£424 members and ISC tbc	The amount requested is £1,500.

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Highbury West	Theresa Debono / Richard Greening / Andy Hull	The Garden Classroom	The Acorn Club at Gillespie Park, a pilot nature themed outdoor holiday programme which will be run over four days during August. Funding to contribute towards facilitators, Gillespie Park venue hire, resources, publicity, programme and senior management, refreshments, volunteers, subsidy for low income families and book keeping.	30 August to 2 September 2016	Targetting all the schools in Highbury West ward	50+	1,730	3,814	£384 discount on LBI Gillespie Park hire, £1,700 through parent/carer contributions tbc	£1,544 LIF awarded to the same project in March 2016 (for May half term).
Highbury West	Theresa Debono / Richard Greening / Andy Hull	The Garden Classroom	Event to celebrate the creation of a new bee education area in Gillespie Park. Funding to pay for music, dance, costumes, management, printing, materials, equipment, ingredients for bee themed items for café and prizes for a quiz.	Event on 12 June 2016	Targetted at local schools but open to all	200 to 300+	1,000	2,380	£610 Awards for All, £360 City Bridge Trust, £490 LBI Ecology Centre in kind	
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	Harberton Road Street Party 2016	Street Party on Harberton Road to celebrate the Queen's 90th birthday. Funding to pay for a children's entertainer and the printing of publicity.	Sunday 12 June 2016	Local residents	Up to 500	250	3,000	£500 Whitehall Estate Agents sponsorship, £2,250 in kind from residents	
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	ArchWay With Words	A celebration of poetry at St Andrew's Church in Whitehall Park as part of ArchWay With Words 2016. Funding to pay for practitioners, poets, professionals and marketing.	15 to 22 October 2016	Local residents focussing on those with mental health problems	500+	1,000	2,000	£1,000 from Essential Living (developers of Archway Tower)	£1,200 Junction LIF awarded to part of festival in March 2016. £2,500 LBI Festivals Fund awarded to overall project.

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Hillrise	Micheline Ngongo / David Poyser /Marian Spall	Caxton House Community Centre	Funding to pay for tutor costs for 50 weekly sessions of intergenerational zumba classes which run all year round. This is one of three healthy living projects being run by the centre.	September 2016 to August 2017	Open to all	1,700 to 1,800	1,500	9,737	£6,737 Caxton House (premises and publicity), £1,500 for gentle exercise tutor costs tbc	The amount requested is £3,000,
Hillrise	Micheline Ngongo / David Poyser /Marian Spall	Hillrise ward consortia led by Caxton House Community Centre	A summer festival which will be led and organised by a number of local groups and the ward councillors. Funding to pay for activities and materials, food and refreshments, publicity and admin.	13 August 2016	Open to all	400 to 500	3,000	4,220	£750 in kind Caxton House (premises) & Hornsey Lane Estate Comm Assoc (equipment use), £470 tombola, raffle & BBQ tbc	
Hillrise	Micheline Ngongo / David Poyser /Marian Spall	Living Space Art School / Designers & Artists Ltd	Funding for fifteen weeks of a Drawing and Painting for All course culminating in an exhibition of art work in the Caxton House café. Funding to pay for creative producer and creative arts tutor.	20 April to 28 September 2016	Mainly people aged over 50	12 participants per week	1,500	3,150	£1,500 Designers & Artists Ltd (cash & in kind), £150 Creative Fruits in kind for design services	The amount requested is £3,000. £990 LIF awarded to this ongoing project in January 2016.
Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Archway Town Centre Group	A one day Archway town centre festival organised by Hargrave Hall Community Centre and the Archway Town Centre Group. Funding to contribute towards stalls hire, publicity, facepainters, entertainment. music and other associated costs.	18 June 2016	Local residents, town centre visitors and local businesses	500	1,000	2,846	£1,000 Hargrave Hall tbc, £900 business sponsorship tbc	

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Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Artway: Archway Art Trail Committee	Three day event showcasing local artists by creating a trail around local studios and businesses displaying local artists' work. The trail will be complemented by workshops in two local venues. Funding to pay for workshop fees, printing of trail map, signs for venues and workshop materials.	24 to 26 June 2016	Artists, local businesses, children (through school workshop) and local residents	1,000+	1,000	2,500	£1,500 tbc from participants' fees, business sponsorship and advertising on map	
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	MER-IT	Nine week course on hardware and software fundamentals for young people which will be held at Mildmay Community Centre. Funding to pay for room hire.	2 May to 27 June 2016	Young people mainly from estates in Mildmay ward	12	200	4,200	£4,000 2015-16 Mildmay LIF	£4,000 awarded to this project in March 2016. An extra £200 is sought for room hire.
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	London Village Network	Ten week project encouraging young people to identify a career path. Various industries will provide insight into developing a business leading onto the young people developing a business plan and putting it into practice. Funding to contribute towards the salaries of the co-ordinators and youth leaders.	3 May to 12 July 2016	Young people aged 16 to 24 from Mayville estate	10 to 15	2,000	7,000	£5,000 LBI Community Chest	
St Marys	Angela Picknell / Gary Poole / Nurullah Turan	St Mary Magdalene Church	Three outdoor jazz concerts in St Mary Magdalene Gardens on Friday evenings in July. Funding to contribute towards musicians and publicity.	Concerts on 1, 8 & 15 July	Local residents	300 per performance	700	1,700	£1,000 LBI Greenspace	

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St Marys	Angela Picknell / Gary Poole / Nurullah Turan	St Marys Church, Upper Street	Week long festival as part of a 'Soul in the City' community cohesion initiative. Funding will contribute towards entertainment, the Fun for All Day on 4 June (bouncy castle, community gardening, face painting, etc) and the Youth Programme.	1 to 5 June 2016	Local residents especially young people	2,000+	2,500	10,000	£5,000 St Mary's Church, £500 private donation, £2,000 Morris Trust tbc	
St Peters	Alice Perry / Gary Doolan / Martin Klute	Octopus Community Network	Funding for the purchase of a milk float which will be turned into a potting shed and mobile nature classroom (a Gro-Mobile) to empower local residents to transform unloved local spaces into vegetable patches and wildlife havens.	April 2016 to April 2017	Local residents	200+ St Peters residents	500	15,781	£6,962 Spacehive crowd funding to date (includes £1,000 15-16 Highbury East & Tollington LIF, £2,500 from Growing a Greener Britain)	
St Peters	Alice Perry / Gary Doolan / Martin Klute	Islington Boat Club	Five week programme of summer sports activities which includes various watersports as well as martial arts and mountain biking. The programme will be run five days per week. Funding to contribute towards cost of coaches / instructors.	July to August 2016	Young people aged 9 to 19 from St Peters ward and the surrounding areas	Up to 50	2,500	20,412.50	£721 Coleman Coyle, £1,000 WC Innholders, £10,000 LBI Summersversity tbc, further funding applications made	
St Peters	Alice Perry / Gary Doolan / Martin Klute	Angel Canal Festival	One day annual community festival celebrating the Regents Canal around the City Road Lock and Basin area providing arts activities and events for all the family. Funding to pay for t-shirts and packed lunches for 80 young volunteers.	Sunday 4 September 2016	Young volunteers and festival goers who are mostly local residents	80 young volunteers, 8,000 festival goers	850	21,500	£1,700 LBI Festivals Fund, LBI Community Chest tbc, remainder from grants / donations tbc	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2016-17:	£240,000
Total allocations to be made from previous years' budgets:	£13,114
Balance remaining:	£253,114
New proposals for April VCS Committee:	£32,080
Total amount remaining to allocate in 2016-17:	£221,034

2016-17 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£12,440
Bunhill	£13,191
Caledonian	£16,500
Canonbury	£11,659
Clerkenwell	£14,500
Finsbury Park	£15,071
Highbury East	£16,105
Highbury West	£12,770
Hillrise	£7,750
Holloway	£15,025
Junction	£13,615
Mildmay	£12,810
St George's	£15,000
St Mary's	£12,647
St Peter's	£16,950
Tollington	£15,000

£221,034**Notes:**

Includes £981 from previous LIF allocations

Includes £1,500 from previous LIF allocations

Includes £159 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £571 from previous LIF allocations

Includes £1,105 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £25 from previous LIF allocations

Includes £615 from previous LIF allocations

Includes £10 from previous LIF allocations

Includes £847 from previous LIF allocations

Includes £5,800 from previous LIF allocations